## INITIAL BUSINESS PLAN FORMAT

1. GENERAL INFORMATION	
1.1 Name of the Entrepreneur:	CHUR RAWIN NEWNY A
1.2 Proposed Project:	
1.3 Major Produce/Services:	(1) madernature franchisch
1.4 Proposed Location	154, 5659 . For 1541 . A
adi showshire in aproble	of the general Co
1.5 Type of Organisation:	emopos croff.
	atoral seconds
2. ENTREPRENEUR PROFILE:	all town coop - the some
Educational Qualification:	row with conflict
and of minds and it for	another of wroth
Technical Skills: (If any)	Contract of a day - 1
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March Jan 170 7	
Work Experience: (if any)	E TEChnology Homes
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	3. TYPE OF PRODUCT/SERVICES:
	Type of the Project:
3.2	Product / Services description (Type , Quality & uses etc)
3.3	Major Consumers :
,	
MAF	RKET POTENTIAL  Present Demand and Supply of the Product
	Competition
	Target Clients/selected Market Area
	Marketing Strategy (USP)
лави	있다. 그는 사람들은 사람들은 사람들은 사람들이 되었다. 그는 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은 사람들은
	UFACTURING PROCESS  Tackwisel Know bow Availability
.1	Technical Know-how Availability
.2	Step-by-Step Description of the Manufacturing Process from Raw Materia
) Fir	nished Goods [Attach Process Flow Chart]
	가 있는 것이 되었다. 그는 것이 되었다. 

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## PRODUCTION SCHEDULE

J. 1	NO. Of Working Day	
5.2	No. of Working Days per Annum	
J.Z	No. of Working Shifts (8hrs) non B	
	Willing Silling (Shro) non p	

Installed Capacity (annual) 5.3 5.4

Utilized Capacity (%):

Year Year III Year

## 4. DETAILS OF THE PROPOSED PROJECT:

### (A) LAND AND BUILDING

Sr.No.	Particular	Area Required	Total Val	
1.	Land	Area Nequired	Total Value	Remarks
2.	Building			
		Total:		

#### (B) MACHINERIES / EQUIPMENTS

Sr. No	Description	Nos. Required	Rate (Rs.)	Total Value (Rs.)
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				10 m /30
			1/2 1 2/2 1 2 1 2 1 2 1 2 1 2 1 2 1 2 1	ere ji eye bi
			Total:	

### (C) MISC. FIXED ASSETS

Sr. No	Particulars	Nos. Required	Rate (Rs.)	Total Value (Rs.)
5- 1				
	•			
			Total:	

### (D) PRELIMINARY AND PRE-OPERATIVE EXPENSES

Sr. No	Particulars	Amount (Rs.)
	Interest during implementation	
-8.1	Establishment Expenses	
	Start-Up Expenses	
	Misc. Expenses Total	

### (E) SALES REVENUE

Year	Items(s)	Quantity Sold/Year	Rate per Unit (Rs)	Sales Realisation (Rs)
			Total	

# (F) RAW MATERIAL (MONTHLY REQUIREMENT)

Sr. No	Items(s)					
	items(s)	Quantity	Rate (Rs)	Total Value(Rs)		
	2					

(G) UTILITIES - Monthly Annually

Sr. No	Particulars	Annual Expenditure (Rs)	Remarks
1.	Power/Electricity		
2.	Water		
3.	Coal/Oil/Steam		
4.	Any other item		
	Total		

## (H) MAN POWER (Salaries/Wages)- Monthly Annually

Sr. No	Particulars	No.	Wages/Salaries per Month (Rs.)	Annual Expenses (Rs)
1.	Skilled			
2.	Semi Skilled			
3.	Unskilled			
4.	Office Staff			
	Total			

## (I) REPAIRS AND MAINTENANCE- Monthly- Annually

Sr. No	Particulars	Amount (Rs)

## (J) SELLING AND DISTRIBUTION EXPENSES - Monthly Annually

Sr. No	Particulars	Amount (Rs)	Remarks
1.	Publicity Expenses		
2.	Travelling		
3.	Freight		
4.	Commission		
<b>5.</b> ,	Misc.		
	Total	the second second	

### (K) ADMINISTRATIVE EXPENSES - Monthly Annually

Sŕ. No	Particulars	Amount(Rs)	Remarks
1. 2. 3. 4.	Stationery & Printing Post/Telephone/Fax Guest Entertainment Expenses Misc. Total		

## (L) INTEREST - Annual @12-1490 on loan)

Loan Amount (Rs)	Interest (Rs)	Installment (Rs)	Balance (Rs)
		Total	

### (M) DEPRECIATION

Sr. No.	Type of Asset	Cost of Asset	Depreciation (WDV)	Amount
1	Buildings		10 % / 5%	
2	Plant & Machinery		33 % /10%	
3	Moulds and Equipments		50 % /30%	
4				
5				
			Total	

(N) Insulance (@ 12-15/70 on

### 5. WORKING CAPITAL (one month) / One Cycle

Sr. No	Item
1.	Raw-Material
2.	Salary/Labour
3.	Administrative expenses
4.	Repairs and Maintenance exp.
5.	Selling and distribution expenses

### 6. TOTAL COST OF THE PROJECT

Sr. No	Particulars Total Value (Rs.	)
1.	Fixed Capital (Cash -) Material -> Gwods/ Process)  Fixed Capital (Cash -) Material -> Gwods/ Process)	
2. Margin of	Working capital (One Cycle)	
3.	Preliminary & Pre-operative Expenses	
4.	Cost escalation & Contingencies (@ 10%).	
	Total	

## 7.0 MEANS OF FINANCE

Sr. No	Particulars	Amount (Rs.)	Remarks
1.	Own Investment		
2.	Term Loan		
3.	Working Capital Loan		
4.	Any Other Source		
	Total:		

### 8.0 PROFITABILITY PROJECTIONS

C-	Particulars	Amount (Rs.)
Sr.	Particulars	
No.		
Α.	Sale Realisation	
	s Mfeeturing/	
B.	Cost of Manufacturing/	
	Servicing	
i)	Raw Materials	
ii)	Utilities	
iii)	Salaries/Wages	
iv)	Repairs & maintenance	
v)	Selling & Distribution	
vi)	Expenses	
vii)	Administrative Expenses	
viii)	Interest	
ix)	Rent	
x)	Depreciation	
xi)	Misc. Expenses	
λ.,	Total	
	PARA PARA PARA PARA PARA PARA PARA PARA	
C.	Gross Profit/Loss (A-B)	
D.	Income-tax	
E.	Net Profit/Loss	
F.	Repayment	
G.	Retained Surplus	그런 기가를 내용했다면 하게 되었다면 하고 나는

Break Even Point = Fixed Cost x 100
Fixed Cost + Profit